

31 MAY 1978

DIA review(s) completed

MEMORANDUM FOR: Associate Deputy Director for Administration

VIA: Director of Logistics
Chief, Real Estate and Construction
Division, OL

STATINTL FROM:

[Redacted]
Deputy Chief, Real Estate and
Construction Division, OL

SUBJECT: Breakdown of Components for Proposed
DIA Building

REFERENCE: Memo dtd 23 May 78 to DDA fm DC/RECD/OL,
same subject (DD/A 78-2046/1; OL 8 2264)

1. In his study of the referent, the DCI noted certain inconsistencies and raised several questions which he recorded as marginal notes (see attached copy of referent).

2. One inconsistency he apparently noted was that, although the Secretary of Defense in his memorandum of 27 July 1977 stated that a DIA building of reduced scope "... will not accommodate ... those operations at Pomponio Plaza housing estimative functions, scientific intelligence and the management of the attache system ...," in the accompanying chart to his memorandum the Secretary shows the scientific intelligence and estimative functions at Pomponio Plaza but makes no mention of the attache system (DAS). Since the Secretary's chart purportedly includes all DIA functions and since the total number of personnel (2,736) shown for the proposed building is consistent with other DIA documents which have clearly included the attache function, then the attache function must be included in the Secretary's

SUBJECT: Breakdown of Components for Proposed DIA Building

figures, but where? From other DIA documents we know that Pomponio Plaza currently houses 430 personnel broken out as follows:

Estimates	80
Scientific/technical intelligence	135
Defense attache system	93
Personnel management - attache	12
Other (support, library, computer software design, contractors)	<u>110</u>
Total:	430 personnel

Estimates and scientific intelligence are clearly shown in the Secretary's chart (albeit with a discrepancy of two people). The "other" figure of 110 persons given above is apparently included in the Secretary's chart in the category entitled "Administration, Logistics and Personnel." The attache personnel figures of 93 and 12 given above are, therefore, most likely included in the category entitled "Basic Intelligence Production" since that is the largest of the remaining categories. It was for that reason that I added the letters "DAS" on the chart which I prepared and attached to the referent and which the DCI "circled in red" indicating an apparent inconsistency. The only other category large enough to contain DAS is entitled "Collection Management" but in other DIA documents it is clearly shown that "Collection Management" is an entirely separate entity from DAS. Hence, DAS must be included in the "Basic Intelligence Production" category. Indirectly related to this inconsistency, the DCI apparently also questioned what was meant by "estimative functions." I presume what is meant is the DIA Directorate for Estimates, the organization chart for which is attached.

3. Regarding the various options presented in the referent, the DCI indicated a preference for Option C and suggested that reproduction, library, and administration be further reduced, DAS deleted, and scientific intelligence and estimates be added back. CIA office representatives who

SUBJECT: Breakdown of Components for Proposed DIA Building

worked on the original study for the DCI all agree that the staffing of the reproduction, library, and administrative functions in a consolidated facility could be reduced over that proposed by DIA, but, without detailed, position-by-position discussions with DIA, they were not willing to make a judgment as to how much. For the purpose of this discussion, a figure of 10 percent would not be unreasonable. As presently described in Option C of the referent, the total personnel figure equals 1,559. Making the changes suggested by the DCI, the new figure would be as follows:

Option C (as originally proposed)	1,559
Reduce reproduction, library, and administration by 10 percent	-41
Delete DAS	-105
Add scientific intelligence and estimates	<u>+217</u>
New Total:	1,630

4. The obvious detail in which the DCI has reviewed the information provided is very much appreciated. Should other questions still remain, please call.



STATINTL

Atts

TAB



Not Long

27 JUL 1977

U-114/RDS-1

MEMORANDUM FOR THE ASSISTANT SECRETARY OF DEFENSE (COMMUNICATIONS,
COMMAND, CONTROL AND INTELLIGENCE)

SUBJECT: Plan for reduction in scope of DIA Building

The purpose of this memorandum is to set into perspective the implications and ramifications underlying the PRC tentative decision to limit authorization of the DIA Building to \$60.6 million. Notwithstanding that decision, it is important indeed to bear in mind that the need for a new home for DIA has long existed, is fully documented and clearly recognized by the Congress in committee reports. For that reason, it is highly improbable that the Congress will authorize a partially funded solution to a much larger problem.

Nonetheless, with all the problems implicit in an arbitrary limitation of \$60.6 million, a case must be made in a way that will at least assure an authorization in that amount for FY 1979. There are two compelling reasons: land use changes of the Cafritz property and the forthcoming disposal or structural failure of weathered and overstrained buildings at Arlington Hall Station. FY 1979 is the last opportunity for obtaining appropriations to replace the facilities at both locations.

The Cafritz Building is held under a lease expiring in November 1977. The building houses imagery collection and photo processing of importance to DIA, the intelligence community, and the National Command Authorities. The lease will be renewed for five years, subject to demand by the owner. The land has been rezoned for high rise development in three to five years. The building lies in the path of that development.

Continued use of decrepit World War II wood frame buildings at Arlington Hall Station presents a risk of a catastrophic intelligence failure during any crisis situation. We stand a chance at any moment to lose the entire data base and suffer serious personnel injuries. To preserve the buildings could cost as much as \$13 million according to surveys by an architectural engineering firm.

The Defense Intelligence School at Anacostia Annex is housed in temporary buildings in the same or worse condition as those at Arlington Hall Station. They are equally unsafe and frequently damaged by intermittent flooding causing deterioration of utility systems requiring complete replacement in the immediate future. The property is planned for use by the Park Service and is held under a permit expiring 31 December 1978, subject to renegotiation between the Navy and the Department of Interior.

A \$60.6 million building will house operations at the Cafritz Building and Arlington Hall Station, but will not accommodate the Defense Intelligence School nor those operations at Pomponio Plaza housing estimative functions, scientific intelligence and the management of the attache system.

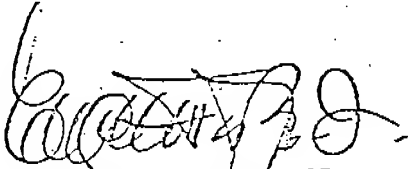
The Pomponio building is adequate, but its location compounds the dispersion problems that separate our analysts, thus impairing effective production of intelligence.

With the exception of a small services and support staff, the building will fundamentally house only basic intelligence functions, critically related supporting activities; e.g., ADP and telecommunications, a photo lab and the personnel management staff. All other elements currently located in the Pentagon, Pomponio Plaza and Anacostia Annex will remain in place. A \$60.6 million building will provide 553,800 gross square feet for 1685 personnel, as shown in comparison with the \$90.6 million building plan in the accompanying enclosure.

Design of the building has progressed through concept development, and entry into preparation of contract drawings begins in August 1977. The design effort should proceed until a point is reached when redirection of design is indeed appropriate.

As an alternative approach it is my firm belief that we must plan now to expand the basic \$60.6 million building to accommodate the Intelligence School and activities at Pomponio Plaza to achieve the full economic advantage of consolidating our outlying buildings in a single location. We should obtain the authorization in FY 1979 and appropriations in FY 1980. The estimated additional cost is \$35 million, \$5 million more than the \$30 million reduction in scope, due to an additional year of price escalation and costs to refit the building. This incremental approach requires prior approval of OMB and exceptions to Defense and Congressional policies which fundamentally discourage incremental funding.

Enclosure 1


EUGENE F. TIGHE, JR.
Lieutenant General, USAF
Acting Director

*How does this approach
affect the NFIB budget?
Ple talk to some budget
people.*

DIA BUILDING STATIONING PLAN COMPARISONS

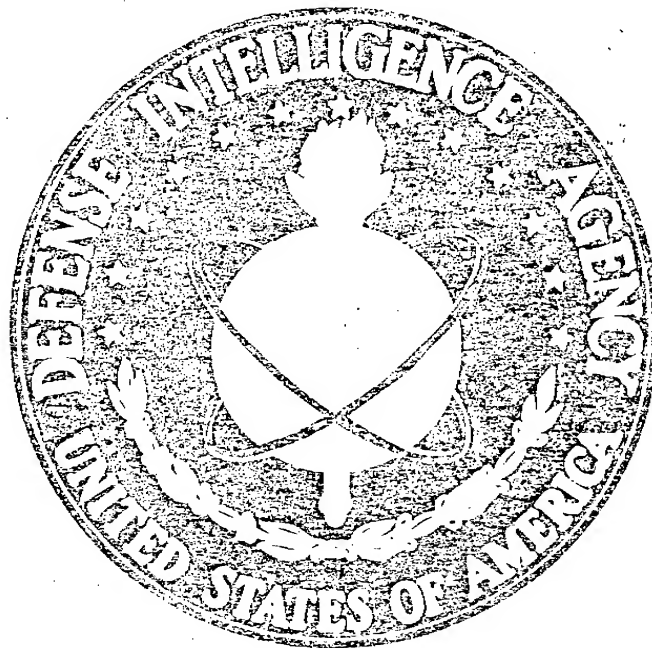
(SCOPE \$ MIL)

	<u>90.6</u>	<u>60.6</u>
Collection Management	220	Pentagon
Basic Intelligence Production	674	674
Scientific Intelligence	137	Pomponio Plaza
Estimates	80	Pomponio Plaza
Photo Interpretation	53	53
Production Management	44	44
Plans and Policy	46	Pentagon
Data Processing	245	245
Communications	90	95
Security	90	Pentagon
Reproduction	142	142
Central Reference Library	124	124
Photo Processing	126	126
Intelligence School	85	Anacostia Annex
Administration, Logistics and Personnel	<u>165</u>	<u>142</u>
Subtotal	2321	1645
Students	300	Anacostia Annex
Contractors	75	Pomponio Plaza
Liaison	<u>40</u>	<u>40</u>
Total	<u>2739</u>	<u>1685</u>
Size in Square Feet:		<u>13</u> <u>80</u> <u>1902</u>
Gross	839,800	553,800
Net	567,600	366,600

TAB

Approved For Release 2002/09/03 : CIA-RDP81-00142R000100090041-0

DEFENSE INTELLIGENCE AGENCY



DIA FACILITIES

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DIA FACILITIES

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- A. MAP: DIA Facilities and Functions Before Consolidation in New Building
- B. MAP: DIA Facilities and Functions After Consolidation
- C. CHART: Location of DIA Functions in Pentagon
- D. TABLE: DIA Functions in Pentagon

MAJOR DIA LOCATIONS (BEFORE CONSOLIDATION)

PENTAGON

COMMAND CONTROL, NMIC INTELL ANALYSIS IN SPT OF SECDEF, DOD AND JCS
1149 PERSONNEL
173,900 NSF
\$2.4 MIL
\$13.75/SF

POMPONIO

ESTIMATES SCIENTIFIC/TECH INTELL DAS
430 PERSONNEL
91,900 NSF
\$823,000
\$8.95/SF

3,371 DIA PERSONNEL 330 STUDENTS 160 CONTRACTORS 30 LIAISON
3,891 TOTAL
776,500 NSF
\$6.014 MIL

NAVY YARD

PHOTO INTERPRETERS
260 PERSONNEL
38,000 NSF

IRLINGTON HALL STATION

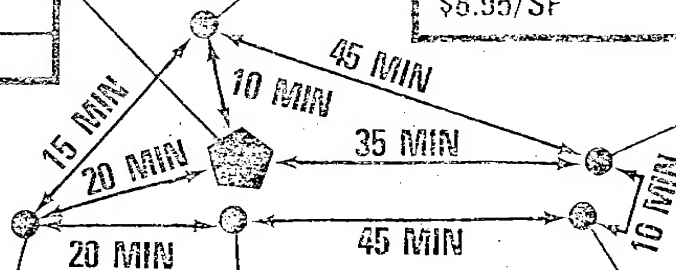
ANALYSIS ARCHIVES, LIBRARY, ADP, COMMUNICATIONS LITHOGRAPHIC OPERATIONS
1416 PERSONNEL
286,000 NSF
\$1.2 MIL
\$4.13/SF

CAFRITZ

IMAGERY COLLECTION PROCESSING PERSONNEL MGMT
206 PERSONNEL
68,900 NSF
\$1.1 MIL \$15.76/SF

ANACOSTIA

INTELLIGENCE SCHOOL
100 PERSONNEL 330 STUDENTS
107,800 NSF
\$529,000
\$4.90/SF



(AFTER CONSOLIDATION)

PENTAGON

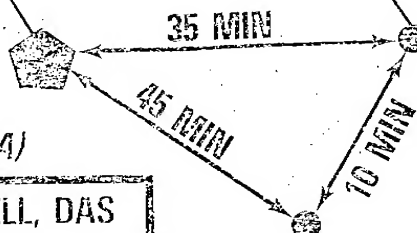
COMMAND CONTROL, NMIC INTELL ANALYSIS IN SPT OF SECDEF, DOD AND JCS
757 PERSONNEL
158,000 NSF
\$2.1 MIL

NAVY YARD

PHOTO INTERPRETERS
260 PERSONNEL
38,000 NSF

DIA BUILDING (BOLLING-ANACOSTIA)

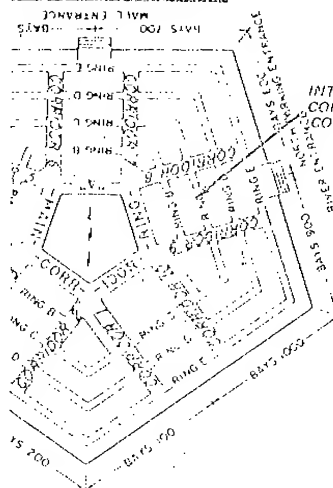
ESTIMATES, SCIENTIFIC/TECH INTELL, DAS ANALYSIS, ARCHIVES, LIBRARY, ADP, COMMUNICATIONS LITHOGRAPHIC OPERATIONS, IMAGERY COLLECTION PROCESSING, PERSONNEL MGMT, INTELLIGENCE SCHOOL
2,739 PERSONNEL
567,600 NSF \$2.48 MIL



SUMMARY

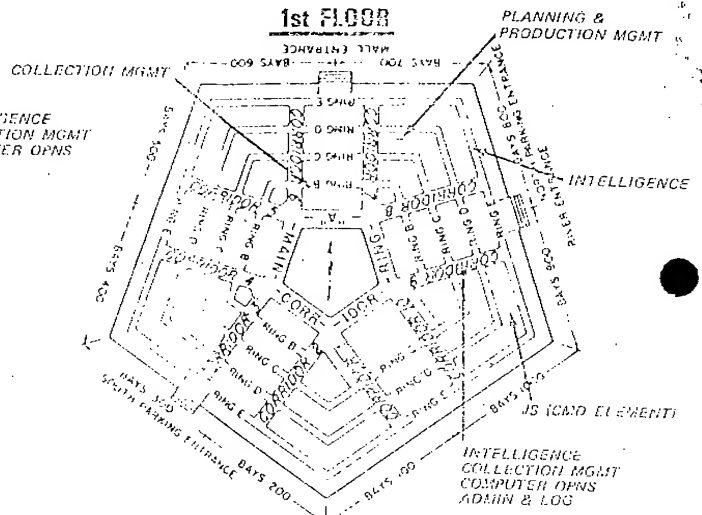
3338 DIA PERSONNEL
300 STUDENTS
75 CONTRACTORS
43 LIAISON
3,756 TOTAL
763,600 NSF
\$4.58 MIL

ZANINE BASEMENT



INTELLIGENCE
COLLECTION MGMT
COMPUTER OPNS

1st FLOOR

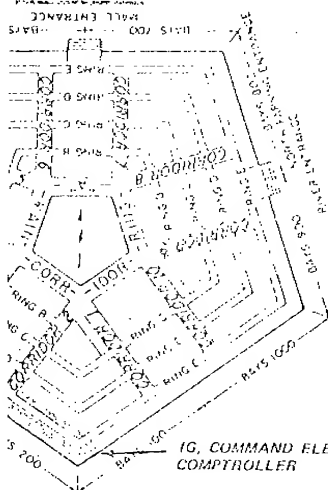


PLANNING &
PRODUCTION MGMT

INTELLIGENCE

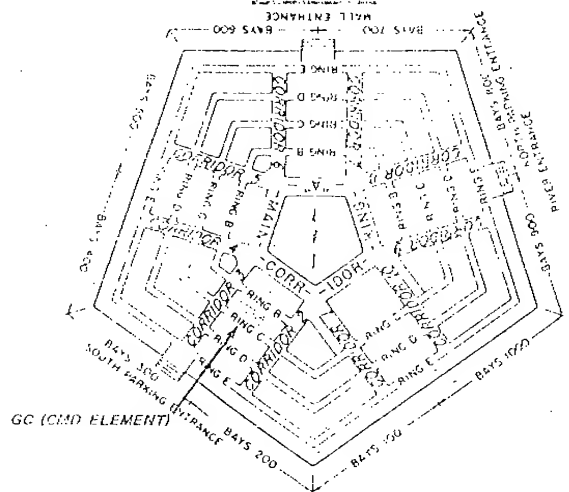
INTELLIGENCE
COLLECTION MGMT
COMPUTER OPNS
ADMIN & LOG

3rd FLOOR



IG, COMMAND ELEMENT
COMPTROLLER

5th FLOOR



GC (CMD ELEMENT)

DIA PENTAGON FACILITIES

DIA Manpower: 1113

DIA Space: 173,900 Square Feet

<u>FUNCTIONS PERFORMED</u>	<u>MANPOWER</u>	<u>SPACE (SQUARE FEET)</u>	<u>LOCATION IN PENTAGON</u>
✓Command Control	67	14,483	3E-258
✓Inspector General	8	856	3E-236
✓Planning and Production Management	82	11,134	1C-760
Resources and Support/Comptroller	342	40,847	3E-242
✓Collection Management	190	32,265	2D-921
Intelligence Production	337	54,707	1E-880
Computer Operations	87	19,608	BE-825
DIA TOTAL	<u>1113</u>	<u>173,900</u>	
CONTRACTORS	<u>36</u>		
TOTAL	1149		